



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de julio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$913,977.72	\$3,913,977.72	\$416,224.22	\$416,224.22	\$3,497,753.50
Sindicatura	\$4,431,851.16	\$1,060,980.34	\$5,492,831.50	\$1,334,312.49	\$1,334,312.49	\$4,158,519.01
Regiduría	\$1,029,806.48	\$1,755,761.39	\$2,785,567.87	\$2,242,284.11	\$2,242,284.11	\$543,283.76
Secretaría del ayuntamiento	\$4,500,000.00	\$560,623.35	\$5,060,623.35	\$711,573.99	\$711,573.99	\$4,349,049.36
Organo de Control Interno	\$4,500,000.00	\$-1,371,835.66	\$3,128,164.34	\$800,117.41	\$800,117.41	\$2,328,046.93
Presidente Municipal	\$3,523,359.40	\$3,792,549.52	\$7,315,908.92	\$4,570,470.52	\$4,570,470.52	\$2,745,438.40
Desarrollo Económico	\$3,540,000.00	\$1,292,962.73	\$4,832,962.73	\$1,501,964.63	\$1,501,964.63	\$3,330,998.10
Desarrollo social	\$3,540,000.00	\$4,470,837.65	\$8,010,837.65	\$5,210,248.99	\$5,210,248.99	\$2,800,588.66
Servicio Público de Tránsito	\$3,400,000.00	\$501,225.41	\$3,901,225.41	\$932,705.53	\$932,705.53	\$2,968,519.88
Dirección de Obras Públicas	\$330,490,413.48	\$123,243,776.31	\$453,734,189.79	\$157,756,348.48	\$157,756,348.48	\$295,977,841.31
Tesorería	\$170,712,269.54	\$-29,084,717.36	\$141,627,552.18	\$38,620,117.53	\$38,405,800.26	\$103,007,434.65
Total del Gasto	\$532,667,700.06	\$107,136,141.40	\$639,803,841.46	\$214,096,367.90	\$213,882,050.63	\$425,707,473.56



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Síndico

C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero



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